

**BOROUGH OF DEMAREST
BERGEN COUNTY, NEW JERSEY
RESOLUTION NO. 94-23**

Resolution Re: Amendment to 2023 Budget

WHEREAS, the local municipal budget for the year 2023 was approved on the 22nd day of May, 2023, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Demarest, County of Bergen, that the following amendments to the approved budget of 2023 be made:

Recorded Vote

Ayes (Slowikowski (Hamilton (Fox (Lapira (Marks (Jiang	Nays (None ((((Abstained (None ((((
		Absent (None (((
		From	To

REVENUES

Surplus Anticipated		\$	100,000
Total Surplus Anticipated			100,000
Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees			
Uniform Construction Code Fees	\$	325,000	425,000
Total Section C: Dedicated Uniform Construction Code Fees		325,000	425,000
Total Miscellaneous Revenues		2,726,539	2,826,539
Subtotal General Revenues		2,876,539	3,076,539
Amount to be Raised by Taxes for Support of Municipal Budget			
Local Tax for Municipal Purposes		8,722,799	8,622,799
Total Amount to be Raised by Taxes for Support of Municipal Budget		9,310,851	9,210,851
Total General Revenues		<u>\$ 12,187,390</u>	<u>\$ 12,287,390</u>

GENERAL APPROPRIATIONS

Operations Within "CAPS"

Financial Administration Salaries and Wages		\$	137,000	\$	187,000
Police Department Salaries and Wages			2,248,876		2,298,876

	<u>From</u>	<u>To</u>
Total Operations Within "CAPS"	\$ 7,756,452	\$ 7,856,452
Detail: Salaries and Wages	4,270,344	4,370,344
Total General Appropriations for Municipal Purposes Within "CAPS"	9,004,802	9,104,802
Subtotal General Appropriations	11,657,390	11,757,390
Total General Appropriations	<u>\$ 12,187,390</u>	<u>\$ 12,287,390</u>

BE IT FURTHER RESOLVED, that a certified copy of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2023 local municipal budget so amended, and this complete amendment, in accordance with NJSA 40:4-9 be published in The Record in the issue of July 3, 2023, and that said publication contain notice of a public hearing on said amendment to be held at Borough Hall on July 10, 2023 at 7:30 PM.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Borough Council on the 26th day of June, 2023.

Introduced by: Council President Slowikowski

Seconded by: Councilman Jlang

Approved: June 26, 2023

ATTEST:

Certified by me

Lee Campbell
Acting Borough
Lee Campbell

Brian Bernstein
Mayor
Brian Bernstein

It is hereby certified that the approved budget amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Municipal Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equal the total of appropriations.

Certified by me, this 26th day of June, 2023

Gary J. Vinci

Registered Municipal Accountant