

3 YEAR CAPITAL PROGRAM 2025 - 2027
Anticipated PROJECT Schedule and Funding Requirement

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER YEAR						
				Budget Year 2025	2026	2027	2028	2029	2030	
Field		\$ 90,000		\$ 90,000						
TOTALS ALL PROJECTS		\$ 90,000		\$ 90,000						

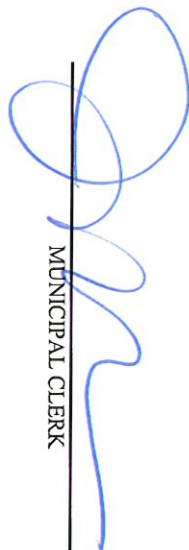
3 YEAR CAPITAL PROGRAM 2025 - 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES							
		Current Year 2025	Future Years				General	Self	Liquidating	Assessment	School			
Drainage Improvements to Wakelee Field	\$ 90,000					\$ 90,000								
TOTALS ALL PROJECTS	\$ 90,000					\$ 90,000								

It is hereby certified that this is a true copy of a resolution amending the capital budget section adopted by the Governing Body on the 11th of August 2025.

Certified by Julie Falkenstern, RMC

8/11/25
(DATE)



MUNICIPAL CLERK