

**Resolution of the Demarest Governing Body**

**Resolution No. 014-26**

**January 5, 2026**

Council Member	Motion	Second	Yes	No	Abstain	Absent
Slowikowski	✓		✓			
Carmeli			✓			
Collins			✓			
Fox		✓	✓			
Marks			✓			
Reiss			✓			

**TITLE: RESOLUTION ESTABLISHING TEMPORARY BUDGET APPROPRIATIONS FOR 2026**

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**WHEREAS**, N.J.S. 40A:4-19 provides that where contracts, commitments or payments are to be made prior to final adoption of the 2026 Budget, temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and

**WHEREAS**, this resolution will take effect on the first day of January, 2026, and

**WHEREAS**, said total emergency appropriations are limited to 26.25% of the total appropriations in the 2025 Budget exclusive of any appropriations made for debt service and capital improvement fund in the said 2025 Budget.

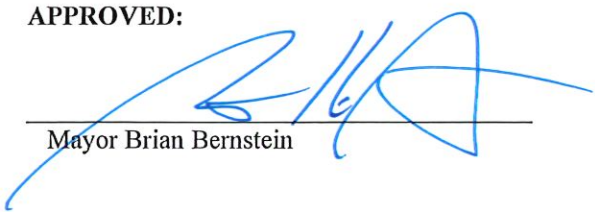
**BE IT RESOLVED**, by the Governing Body of the Borough of Demarest, that the following appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for the Borough's records.

<b>GENERAL GOVERNMENT FUNCTIONS</b>	
General Administration	
Salaries and Wages	\$ 35,000
Other Expenses	250
Mayor and Council	
Salaries and Wages	6,000
Other Expenses	2,000
Municipal Clerk	
Salaries and Wages	60,000
Other Expenses	35,000
Elections	2,500
Financial Administration	
Salaries and Wages	55,000
Other Expenses	45,000
Tax Assessment Administration	
Salaries and Wages	7,500
Other Expenses	500
Revenue Administration	
Salaries and Wages	35,000
Other Expenses	2,000
Legal Services and Costs	
Other Expenses	60,000
Engineering Services and Costs	
Other Expenses	30,000
<b>LAND USE ADMINISTRATION</b>	
Planning Board	
Salaries and Wages	500
Other Expenses	2,000
Zoning Board	
Salaries and Wages	500
Other Expenses	2,000
<b>INSURANCE</b>	
General Liability	80,000
Workers Compensation	50,000
Group Insurance Plan for Employees	250,000
Health Benefit Waiver	15,000
<b>PUBLIC SAFETY FUNCTIONS</b>	
Police	
Salaries and Wages	850,000
Other Expenses	100,000
Emergency Management	
Other Expenses	1,200
First Aid Organization	
Salaries and Wages/Stipends	3,500
Contribution to First Aid Organization	7,500

<b>PUBLIC SAFETY FUNCTIONS (Continued)</b>	
Fire Department	
Salaries and Wages/Stipends	\$ 10,000
Other Expenses	25,000
Fire Hydrant Service	35,000
Fire Prevention	
Other Expenses	50
<b>PUBLIC WORKS FUNCTIONS</b>	
Streets and Road Maintenance	
Salaries and Wages	300,000
Other Expenses	80,000
Shade Tree Commission	
Other Expenses	15,000
Solid Waste Collection	
Salaries and Wages	750
Other Expenses - Contractual	175,000
Public Buildings and Grounds	
Other Expenses	40,000
Vehicle Maintenance	
Other Expenses	50,000
Community Services Act	8,000
<b>HEALTH AND HUMAN SERVICES FUNCTIONS</b>	
Public Health Services (Board of Health)	
Contractual	10,000
Administration of Public Assistance	
Other Expenses	1,000
Occupational Safety and Health Act	
Other Expenses	3,500
Nature and Environmental	
Other Expenses	2,000
<b>PARK AND RECREATION FUNCTIONS</b>	
Recreation Services and Programs	
Other Expenses	4,500
Maintenance of Parks	
Other Expenses	5,000
<b>MUNICIPAL COURT</b>	
Other Expenses - Contractual	15,000
<b>CODE ENFORCEMENT AND ADMINISTRATION</b>	
Uniform Construction Code Enforcement Functions	
Salaries and Wages	65,000
Other Expenses	7,500
<b>UTILITY EXPENSES AND BULK PURCHASES</b>	
Electricity	15,000
Street Lighting	30,000
Telephone	15,000
Water	4,000
Gas (Natural or Propane)	7,500
Telecommunication Costs	500
Gasoline	35,000

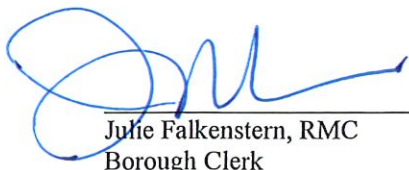
<b>OTHER COMMON OPERATING FUNCTIONS</b>	
Celebration of Public Events, Anniversary, or Holiday	
Other Expenses	\$ 2,000
Sewerage Processing and Disposal	
Salaries and Wages	1,000
Other Expenses	250
<b>OTHER</b>	
Bergen County Utilities Authority	175,000
Sewerage Processing and Disposal - Borough of Cresskill	6,000
Recycling Tax	1,800
Maintenance of Free Public Library	200,000
Social Security System	75,000
Defined Contribution Retirement Plan (DCRP)	<u>500</u>
 Sub -Total	 <u>3,158,800</u>
 <b>DEBT SERVICE</b>	
Principal on Bonds	815,000
Interest on Bonds	101,823
Principal on Notes	120,000
Interest on Notes	<u>363,600</u>
 Total Current Fund	 <u>\$ 4,559,223</u>

**APPROVED:**

  
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Mayor Brian Bernstein

**CERTIFICATION**

I, Julie Falkenstern, Borough Clerk, of the Borough of Demarest, in the County of Bergen and the State of New Jersey do hereby certify that the foregoing Resolution is a true copy of the original resolution duly passed and adopted by the Governing Body at the meeting on January 5, 2026

  
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Julie Falkenstern, RMC  
Borough Clerk